

CERTIFICATE

2021

To the Clerk of Morris County, State of Kansas

We, the undersigned, officers of

Nine Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

|  |          | 2021 Adopted Budget               |                               |                         |
|--|----------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents:                           | Page No. | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2021      | 2        |                                   |                               |                         |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax   | 3        |                                   |                               |                         |
| Schedule of Transfers                        | 4        |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase        | 5        |                                   |                               |                         |
| Computation to Determine State Library Grant | 6        |                                   |                               |                         |
| Fund   | K.S.A.   |                                   |                               |                         |
| General                                      | 79-1962  | 53,590                            | 14,844                        | 4,468                   |
| Debt Service                                 | 10-113   |                                   |                               |                         |
| Library                                      | 12-1220  | 3,730                             | 3,328                         | 1,002                   |
| Road   | 68-518c  |                                   |                               |                         |
| Special Road                                 | 80-1413  |                                   |                               |                         |
| Noxious Weed                                 | 2-1318   |                                   |                               |                         |
| Fire Protection                              | 80-1503  |                                   |                               |                         |
|  |          |                                   |                               |                         |
|  |          |                                   |                               |                         |
|  |          |                                   |                               |                         |
|  |          |                                   |                               |                         |
|  |          |                                   |                               |                         |
|  |          |                                   |                               |                         |
|  |          |                                   |                               |                         |
|  |          |                                   |                               |                         |
| Special Machinery                            |          |                                   |                               |                         |
| Totals                                       | xxxxxx   | 57,320                            | 18,172                        | 5,470                   |
| Budget Summary                               | 0        |                                   |                               |                         |
| Neighborhood Revitalization                  |          | Resolution required?              | Vote publication required?    | No                      |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Nine Township             | 2,860,862               |
| Wilsey                    | 461,805                 |
| Total Assessed Valuation  | 3,322,667               |
|                           | Nov. 1, 2020 Valuation  |

Assisted by:

Chelsey Schmidt

Morris County Clerk

Address:

501 W Main St

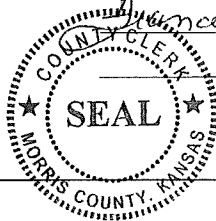
Council Grove, Ks 66846

Email:

morris@tctelco.net

Attest: 10-22-2020

Chelsey Schmidt  
County Clerk



Kurt Davis TREASURER  
Marsha Kuhn Trustee  
James Davis Clerk

Governing Body

CPA Summary

Special Road Election held  
First levy in

for Mills for years.

# NOTICE OF BUDGET HEARING

The governing body of  
**Nine Township**  
**Morris County**

will meet on September 3rd at 7:00PM at Wilsey Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2019 |                  | Current Year Estimate 2020 |                  | Proposed Budget 2021              |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 12,194                 | 4.519            | 19,550                     | 4.466            | 53,590                            | 14,844                        | 4.467          |
| Debt Service                     |                        |                  |                            |                  |                                   |                               |                |
| Library                          | 3,483                  | 1.015            | 3,600                      | 1.002            | 3,730                             | 3,328                         | 1.002          |
| Road                             |                        |                  |                            |                  |                                   |                               |                |
| Special Road                     |                        |                  |                            |                  |                                   |                               |                |
| Noxious Weed                     |                        |                  |                            |                  |                                   |                               |                |
| Fire Protection                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery                |                        |                  |                            |                  |                                   |                               |                |
| Totals                           | 15,677                 | 5.534            | 23,150                     | 5.468            | 57,320                            | 18,172                        | 5.469          |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                  | 15,677                 |                  | 23,150                     |                  | 57,320                            |                               |                |
| Total Tax Levied                 | 17,286                 |                  | 17,763                     |                  | xxxxxxxxxxxxxx                    |                               |                |
| Total Assessed Valuation         | 2,676,612              |                  | 3,249,089                  |                  |                                   | 3,322,930                     |                |
| Township Assessed Valuation Only |                        |                  |                            |                  |                                   | 2,861,061                     |                |


### Outstanding Indebtedness,

|                          | 2018 | 2019 | 2020 |
|--------------------------|------|------|------|
| Jan 1                    |      |      |      |
| G.O. Bonds               | 0    | 0    | 0    |
| Other                    | 0    | 0    | 0    |
| Lease Purchase Principal | 0    | 0    | 0    |
| Total                    | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Ken Davies  
Twp Nine Treasurer

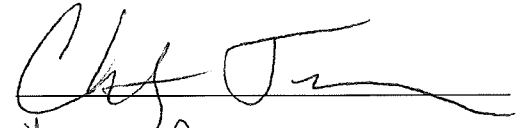
# AFFIDAVIT OF PUBLICATION

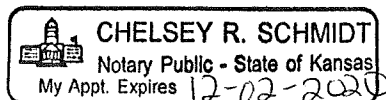
State of Kansas,  ss.  
Morris County

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 19th day of August, 2020.

Subscribed and sworn to before me this 20<sup>th</sup> day of August, 20 20

  
Chelsey R. Schmidt



## NOTICE OF BUDGET HEARING

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Nine Township  
Morris County

will meet on September 3rd at 7:00PM at Wilsey Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

### Outstanding Indebtedness.

Jan 1

2018

2019

2020

## G.O. Bonds

**P**

6

$$\frac{0}{0}$$

Other

1202

1

6

### Lease Purch

**Total**

100

[illegible]

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\*Tax rules

**14X 10**

## TAX TIPS

\*Tax rates are expressed in mills.

## Ken Davies

## Two Nine Treasures

Nine Township

2021

**Computation to Determine Limit for 2021**

|                                    | Amount of Levy     |
|------------------------------------|--------------------|
| 1. Total tax levy amount in 2020   | + \$ <u>17,763</u> |
| 2. Debt service levy in 2020       | - \$ <u>0</u>      |
| 3. Tax levy excluding debt service | \$ <u>17,763</u>   |

**2020 Valuation Information for Valuation Adjustments**

|  |                   |  |
|--|-------------------|--|
| 4. New improvements for 2020:  | + <u>33,611</u>   |  |
| 5. Increase in personal property for 2020:   |                   |  |
| 5a. Personal property 2020   | + <u>114,256</u>  |  |
| 5b. Personal property 2019   | - <u>129,605</u>  |  |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of property that has changed in use during 2020:  | + <u>6,888</u>    |  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | <u>40,499</u>     |  |
| 8. Total estimated valuation July 1, 2020  | <u>3,322,930</u>  |  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>3,282,431</u>  |  |
| 10. Factor for increase (7 divided by 9)   | <u>0.01234</u>    |  |
| 11. Amount of increase (10 times 3)  | + \$ <u>219</u>   |  |
| 12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ <u>17,982</u>  |  |
| 13. Debt service levy in this 2021 budget  | <u>0</u>          |  |
| 14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | <u>17,982</u>     |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2019  | <u>0.018</u>      |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>320</u>     |  |
| 17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>18,302</u>  |  |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Nine Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2020          | Tax Levies in the<br>2020 Budget | Allocation for Year 2021 |            |                |            |                   |              |                    |                |                       |                   |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
|                                     |                                  | MVT - Township           | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General                             | 4,466                            | 742                      | 365        | 55             | 26         | 226               | 3            | 40                 | 8              | 0                     | 0                 |
| Debt Service                        | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Library                             | 1,002                            | 167                      | 82         | 12             | 6          | 51                | 1            | 9                  | 2              | 0                     | 0                 |
| Road                                | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Special Road                        | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Noxious Weed                        | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Fire Protection                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Total                               | 5,468                            | 909                      | 447        | 67             | 32         | 277               | 4            | 49                 | 10             | 0                     | 0                 |
| Total - 3rd Class City Levies (---) | 5,468                            |                          |            |                |            |                   |              |                    |                |                       |                   |

### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2019 | Current<br>Amount for<br>2020 | Proposed<br>Amount for<br>2021 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| Road                                     | Special Machinery                  | -                            | -                             | -                              |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Total                              | 0                            | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 0                            | 0                             | 0                              |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2021**

Library found in: Nine Township  
Morris County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

|                            | Current Year<br><u>2020</u> | Proposed Year<br><u>2021</u> |
|----------------------------|-----------------------------|------------------------------|
| Ad Valorem Tax             | \$3,254                     | \$3,328                      |
| Delinquent Tax             | \$0                         | \$0                          |
| Motor Vehicle Tax          | \$273                       | \$248                        |
| Recreational Vehicle Tax   | \$13                        | \$18                         |
| 16/20M Vehicle Tax         | \$49                        | \$51                         |
| LAVTR                      | \$0                         | \$0                          |
|                            | <u>\$0</u>                  | <u>\$0</u>                   |
| TOTAL TAXES                | \$3,589                     | \$3,646                      |
| Difference in Total Taxes: | \$57                        |                              |
| Qualify for grant:         | Qualify                     |                              |

Second test:

|                                  |             |             |
|----------------------------------|-------------|-------------|
| Assessed Valuation               | \$3,249,089 | \$3,322,930 |
| Did Assessed Valuation Decrease? | No          |             |
| Levy Rate                        | 1.002       | 1.002       |
| Difference in Levy Rate:         | 0.000       |             |
| Qualify for grant:               | Qualify     |             |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Nine Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2019 | Current Year<br>Estimate for 2020  | Proposed Budget<br>Year for 2021 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 36,527                        | 40,463                             | 37,280                           |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 13,570                        | 14,509                             | XXXXXXXXXXXXXXX                  |
| Delinquent Tax                              | 447                           |                                    |                                  |
| Motor Vehicle Tax                           | 1,156                         | 1,217                              | 1,108                            |
| Recreational Vehicle Tax                    | 59                            | 56                                 | 81                               |
| 16/20 M Vehicle Tax                         | 234                           | 216                                | 230                              |
| Commercial Vehicle Tax                      | 50                            | 49                                 | 48                               |
| Watercraft Tax                              | 9                             |                                    | 0                                |
| LAVTR                                       |                               |                                    | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                    | 0                                |
| Refund- Supplies                            | 332                           |                                    |                                  |
| Building Rent                               | 314                           |                                    |                                  |
| Co Treasurer Balance Jan 1                  | 249                           | 320                                |                                  |
| Co Treasurer Balance Dec 31                 | -320                          |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      | 30                            |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    | 0                                |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>16,130</b>                 | <b>16,367</b>                      | <b>1,466</b>                     |
| <b>Resources Available:</b>                 | <b>52,657</b>                 | <b>56,830</b>                      | <b>38,746</b>                    |
| Expenditures:                               |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Officers Pay                                | 300                           | 300                                | 300                              |
| Insurance                                   | 1,194                         | 2,500                              | 3,000                            |
| Operations                                  | 2,756                         | 5,000                              | 6,000                            |
| Library Expense                             | 3,817                         | 4,000                              | 5,000                            |
| Buildings Maintenance                       | 3,570                         | 7,000                              | 38,000                           |
| Supplies                                    | 332                           | 500                                | 1,000                            |
| Donations                                   | 225                           | 250                                | 290                              |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Cash Forward (2021 column)                  |                               |                                    |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                    |                                  |
| Does the General Fund have a tax levy       |                               |                                    |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                    |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>12,194</b>                 | <b>19,550</b>                      | <b>53,590</b>                    |
| Unencumbered Cash Balance Dec 31            | 40,463                        | 37,280                             | XXXXXXXXXXXXXXX                  |
| 2019/2020/2021 Budget Authority Amount:     | 41,740                        | 50,445                             | 53,590                           |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 53,590                           |
|   |                               | Tax Required                       | 14,844                           |
|   | Delinquent Comp Rate:         | 0.0%                               | 0                                |
|   | Amount of 2020 Ad Valorem Tax |                                    | 14,844                           |

CPA Summary

Nine Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget                              | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Debt Service                                | Actual for 2019 | Estimate for 2020 | Year for 2021   |
| Unencumbered Cash Balance Jan 1             | 0               | 0                 | 0               |
| Receipts:                                   |                 |                   |                 |
| Ad Valorem Tax                              |                 | 0                 | xxxxxxxxxxxxxxx |
| Delinquent Tax                              |                 |                   |                 |
| Motor Vehicle Tax                           |                 |                   | 0               |
| Recreational Vehicle Tax                    |                 |                   | 0               |
| 16/20M Vehicle Tax                          |                 |                   | 0               |
| Commercial Vehicle Tax                      |                 |                   | 0               |
| Watercraft Tax                              |                 |                   | 0               |
| Co Treasurer Balance Jan 1                  |                 |                   |                 |
| Co Treasurer Balance Dec 31                 |                 |                   |                 |
| Interest on Idle Funds                      |                 |                   |                 |
| Neighborhood Revitalization Rebate          |                 |                   | 0               |
| Miscellaneous                               |                 |                   |                 |
| Does misc. exceed 10% of Total Receipts     |                 |                   |                 |
| <b>Total Receipts</b>                       | <b>0</b>        | <b>0</b>          | <b>0</b>        |
| <b>Resources Available:</b>                 | <b>0</b>        | <b>0</b>          | <b>0</b>        |
| Expenditures:                               |                 |                   |                 |
| Operations                                  |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Cash Basis Reserve (2021 column)            |                 |                   |                 |
| Miscellaneous                               |                 |                   |                 |
| Does misc. exceed 10% of Total Expenditures |                 |                   |                 |
| <b>Total Expenditures</b>                   |                 | <b>0</b>          | <b>0</b>        |
| Unencumbered Cash Balance Dec 31            | 0               | 0                 | xxxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount      | 0               | 0                 | 0               |
| Non-Appropriated Balance                    |                 |                   |                 |
| Total Expenditure/Non-Appr Balance          |                 |                   | 0               |
| Tax Required                                |                 |                   | 0               |
| Delinquent Comp Rate: 0.0%                  |                 |                   | 0               |
| Amount of 2020 Ad Valorem Tax               |                 |                   | 0               |

| Adopted Budget                              | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Library                                     | Actual for 2019 | Estimate for 2020 | Year for 2021   |
| Unencumbered Cash Balance Jan 1             | 0               | 0                 | 73              |
| Receipts:                                   |                 |                   |                 |
| Ad Valorem Tax                              | 3,048           | 3,254             | xxxxxxxxxxxxxxx |
| Delinquent Tax                              | 106             |                   |                 |
| Motor Vehicle Tax                           | 264             | 273               | 248             |
| Recreational Vehicle Tax                    | 13              | 13                | 18              |
| 16/20M Vehicle Tax                          | 54              | 49                | 51              |
| Commercial Vehicle Tax                      | 11              | 11                | 11              |
| Watercraft Tax                              | 2               |                   | 0               |
| Co Treasurer Balance Jan 1                  | 58              | 73                |                 |
| Co Treasurer Balance Dec 31                 | -73             |                   |                 |
| Interest on Idle Funds                      |                 |                   |                 |
| Neighborhood Revitalization Rebate          |                 |                   | 0               |
| Miscellaneous                               |                 |                   |                 |
| Does misc. exceed 10% of Total Receipts     |                 |                   |                 |
| <b>Total Receipts</b>                       | <b>3,483</b>    | <b>3,673</b>      | <b>329</b>      |
| <b>Resources Available:</b>                 | <b>3,483</b>    | <b>3,673</b>      | <b>402</b>      |
| Expenditures:                               |                 |                   |                 |
| Operations                                  | 3,483           | 3,600             | 3,730           |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Miscellaneous                               |                 |                   |                 |
| Does misc. exceed 10% of Total Expenditures |                 |                   |                 |
| <b>Total Expenditures</b>                   | <b>3,483</b>    | <b>3,600</b>      | <b>3,730</b>    |
| Unencumbered Cash Balance Dec 31            | 0               | 73                | xxxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount      | 3,600           | 3,600             | 3,730           |
| Non-Appropriated Balance                    |                 |                   |                 |
| Total Expenditure/Non-Appr Balance          |                 |                   | 3,730           |
| Tax Required                                |                 |                   | 3,328           |
| Delinquent Comp Rate: 0.0%                  |                 |                   | 0               |
| Amount of 2020 Ad Valorem Tax               |                 |                   | 3,328           |

CPA Summary

## Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":

Nine Township

Enter county name followed by "County":

Morris County

Enter name of first third-class city:

Wilsey

Enter name of second third-class city:

Enter year being budgeted (YYYY):

2021

CPI - Consumer Price Index Percentage (%):

1.80%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2020 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:

Statute

2020

\*Expenditures\*

2019

Ad Valorem Tax

|                 |         |        |        |
|-----------------|---------|--------|--------|
| General         | 79-1962 | 50,445 | 14,509 |
| Debt Service    | 10-113  |        |        |
| Library         | 12-1220 | 3,600  | 3,254  |
| Road            | 68-518c |        |        |
| Special Road    | 80-1413 |        |        |
| Noxious Weed    | 2-1318  |        |        |
| Fire Protection | 80-1503 |        |        |
|                 |         |        |        |
|                 |         |        |        |
|                 |         |        |        |
|                 |         |        |        |
|                 |         |        |        |

Total Ad Valorem Tax for 2020

17,763

Other Fund Names:

|  |
|--|
|  |
|  |
|  |
|  |

|  |
|--|
|  |
|  |
|  |
|  |

Total Expenditures for 2020

54,045

Non-budgeted funds:

|   |  |
|---|--|
| 1 |  |
| 2 |  |
| 3 |  |
| 4 |  |
| 5 |  |

The input for the following comes directly from the 2020 Budget, Budget Summary Page:

General

2018 Tax Rate  
(2019 Column)

4.519

|                          |       |
|--------------------------|-------|
| Debt Service             |       |
| Library                  | 1.015 |
| Road                     |       |
| Special Road             |       |
| Noxious Weed             |       |
| Fire Protection          |       |
|                          |       |
|                          |       |
|                          |       |
|                          |       |
|                          |       |
| Total 2018 Tax Levy Rate | 5.534 |

|  |           |
|--|-----------|
| Total Tax Levy (2019 budget column)      | 17,286    |
| Assessed Valuation (2019 budget column): | 2,676,612 |

| Outstanding Indebtedness, January 1: | 2018 | 2019 |
|--------------------------------------|------|------|
| G.O. Bonds                           |      |      |
| Other                                |      |      |
| Lease Purchase Principal             |      |      |
|                                      |      |      |

**Note:** All amounts are to be entered as whole numbers only.

| From the County Clerk's Budget Information for 2021: |           |
|--|-----------|
| Assessed Valuation for 2020:                         |           |
| Township   | 2,861,061 |
| Wilsey   | 461,869   |
| Total Assessed Valuation for 2020                    | 3,322,930 |
| New Improvements for 2020:                           |           |
| Township   | 21,940    |
| Wilsey   | 11,671    |
| Total New Improvements for 2020                      | 33,611    |
| Personal Property - 2020:                            |           |
| Township   | 112,914   |
| Wilsey   | 1,342     |
| Total Personal Property - 2020                       | 114,256   |
| Property that has changed in use for -1:             |           |
| Township   | 5,990     |
| Wilsey   | 898       |
| Total Property that has changed in use for - 2020    | 6,888     |
| Personal Property - 2019:                            |           |
| Township   | 128,278   |
| Wilsey   | 1,327     |
| Total Personal Property - 2019                       | 129,605   |
| Gross earnings (intangible) tax estimate for 2021    |           |
| Neighborhood Revitalization for 2021                 |           |

| <u>Fund</u>     | <u>Rate</u> |
|-----------------|-------------|
| General         | 4.466       |
| Debt Service    |             |
| Library         | 1.002       |
| Road            |             |
| Special Road    |             |
| Noxious Weed    |             |
| Fire Protection |             |
|                 |             |
|                 |             |
|                 |             |
|                 |             |
| Total           | 5.468       |

|   |                  |
|---|------------------|
| Township  | 2,825,167        |
| Wilsey  | 423,922          |
| <b>Total Final Assessed Valuation from the November 1, 2019 Abstract:</b> | <b>3,249,089</b> |

|  |     |
|--|-----|
| <b>Township estimates:</b>                 |     |
| Motor Vehicle Tax Estimate                 | 909 |
| Recreational Vehicle Tax Estimate          | 67  |
| 16/20 M Vehicle Tax                        | 277 |
| Commercial Vehicle Tax Estimate            | 49  |
| Watercraft Tax Estimate                    |     |
| <b>1st Third Class City estimates: ***</b> |     |
| Motor Vehicle Tax Estimate                 | 447 |
| Recreational Vehicle Tax Estimate          | 32  |
| 16/20 M Vehicle Tax                        | 4   |
| Commercial Vehicle Tax Estimate            | 10  |
| Watercraft Tax Estimate                    |     |
| <b>2nd Third Class City estimates: ***</b> |     |
| Motor Vehicle Tax Estimate                 |     |
| Recreational Vehicle Tax Estimate          |     |
| 16/20 M Vehicle Tax                        |     |
| Commercial Vehicle Tax Estimate            |     |
| Watercraft Tax Estimate                    |     |

Special Highway/Gasoline Tax

### Computation of Delinquency

Delinquency % used in this budget will be shown on all fund pages with a tax levy 0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the

previous year.

[illegible]

Note: If the 2019 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

County Clerk's Budget Information for 2021 Budget Year  
Morris County values  
TOWNSHIP NINE

1. Estimated Assesed Valuation as of MONDAY, JUNE 15, 2020:

|                   | Assessed<br>Value | New<br>Improvements | Territory<br>Added | Changed<br>Use |
|-------------------|-------------------|---------------------|--------------------|----------------|
| Real Estate       | 2,417,536         | 21,940              | 0                  | 5,990          |
| State Assessed    | 330,611           | 0                   |                    |                |
| Severed Minerals  | 0                 |                     |                    |                |
| Personal Property | 93,577            |                     |                    |                |
| Oil & Gas         | 19,337            |                     |                    |                |
| Total Value       | <u>2,861,061</u>  | <u>21,940</u>       |                    |                |

2. Personal Property: 112,914  
(Use this amount on Computation to Determine Limit for 2021 budget, line 5a)

3. Actual tax rates levied for the 2020 budget: (2019 levies)

| SAC Fund    | Rate 3rd Class City | New Impv |
|-------------|---------------------|----------|
| 133 FIRE    | .000                |          |
| 135 GENERAL | 4.466               | 461,869  |
| 217 LIBRARY | 1.002               | 461,869  |

Total Levied 5.468

4. Final Assessed Valuation from the November 2019 abstract: 2,825,167

5. 2019 Personal Property: 128,278  
(Use this amount on Computation to Determine Limit for 2021 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:  
Valuation Subject to Rebates 0

8. 2018 average tax delinquency percentage: 1.267973

9. 2018 delinquency percentage for special assessments: .000000

Date Provided: 06/15/20 Provided by: Quincy Schmidt  
Morris County Clerk



County Clerk's Budget Information for 2021 Budget Year  
Morris County values  
WILSEY

1. Estimated Assesed Valuation as of MONDAY, JUNE 15, 2020:

|                   | Assessed<br>Value | New<br>Improvements | Territory<br>Added | Changed<br>Use |
|-------------------|-------------------|---------------------|--------------------|----------------|
| Real Estate       | 362,653           | 11,671              | 0                  | 898            |
| State Assessed    | 97,874            | 0                   |                    |                |
| Severed Minerals  | 0                 |                     |                    |                |
| Personal Property | 1,342             |                     |                    |                |
| Oil & Gas         | 0                 |                     |                    |                |
| Total Value       | <u>461,869</u>    | <u>11,671</u>       |                    |                |

2. Personal Property: 1,342  
(Use this amount on Computation to Determine Limit for 2021 budget, line 5a)

3. Actual tax rates levied for the 2020 budget: (2019 levies)  
SAC Fund Rate

|                       |        |
|-----------------------|--------|
| 097 EMPLOYEE BENEFITS | 2.057  |
| 135 GENERAL           | 45.414 |

Total Levied 47.471

4. Final Assessed Valuation from the November 2019 abstract: 423,922

5. 2019 Personal Property: 1,327  
(Use this amount on Computation to Determine Limit for 2021 budget, line 5b)

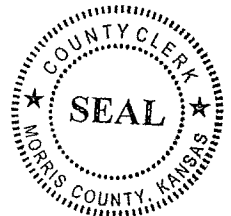
6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:  
Valuation Subject to Rebates 0

8. 2018 average tax delinquency percentage: 3.117619

9. 2018 delinquency percentage for special assessments: 100.000000

Date Provided: 06/15/20 Provided by: Aubrey Schmidt  
Morris County Clerk





# MORRIS COUNTY TREASURER BUDGET INFORMATION

TOWNSHIP NINE  
% KEN DAVIES  
510 COFFIN ST  
WILSEY, KS 66873

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATON OF YOUR 2021 BUDGET:

|  | Twp 9-Gen         | Twp-Lib         | Wilsey-Gen      | Wil-Lib        |
|--|-------------------|-----------------|-----------------|----------------|
| Local ad valorem tax reduction fund(LAVTR)<br>K.S.A. 79-2960 |                   |                 |                 |                |
| County and City revenue sharing fund<br>K.S.A. 79-2967       |                   |                 |                 |                |
| Local alcoholic liquor fund<br>K.S.A. 79-41a04(f)            |                   |                 |                 |                |
| Motor vehicle tax<br>K.S.A. 79-5111                          | \$742.30          | \$166.54        | \$364.90        | \$81.87        |
| Recreational vehicle tax<br>K.S.A. 79-5123                   | \$30.63           | \$6.87          | \$26.56         | \$5.96         |
| 16/20 M vehicle tax<br>K.S.A. 79-5111                        | \$225.59          | \$51.60         | \$3.10          | \$0.71         |
| Commercial Motor vehicle tax                                 | \$39.82           | \$8.93          | \$8.30          | \$1.86         |
| Special city and county highway<br>K.S.A. 79-3425c           |                   |                 |                 |                |
| Machinery & Equipment<br>K.S.A. 79-2978                      |                   |                 |                 |                |
| <b>TOTALS</b>  | <b>\$1,038.34</b> | <b>\$233.94</b> | <b>\$402.86</b> | <b>\$90.40</b> |

Date: May 10, 2020

Provided by: *Linda Eldridge*  
Morris County Treasurer